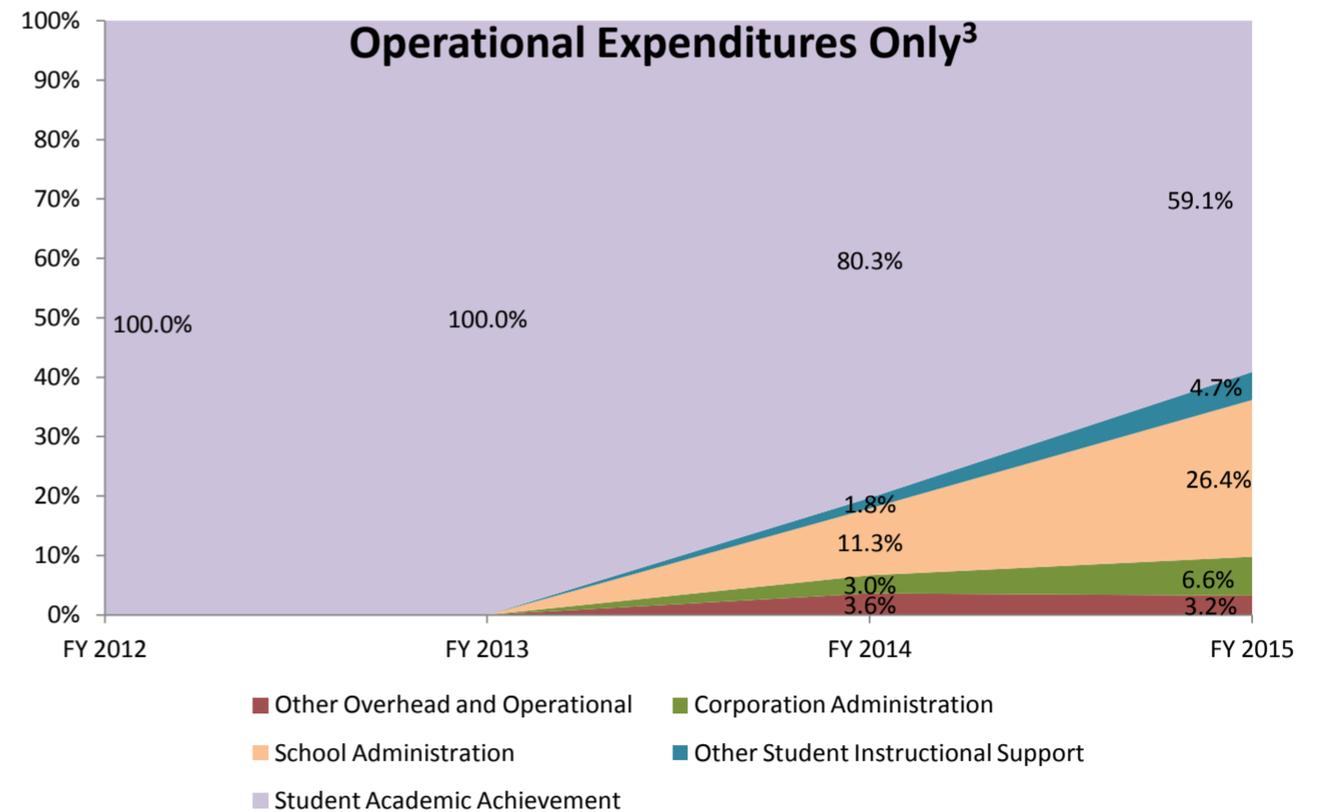
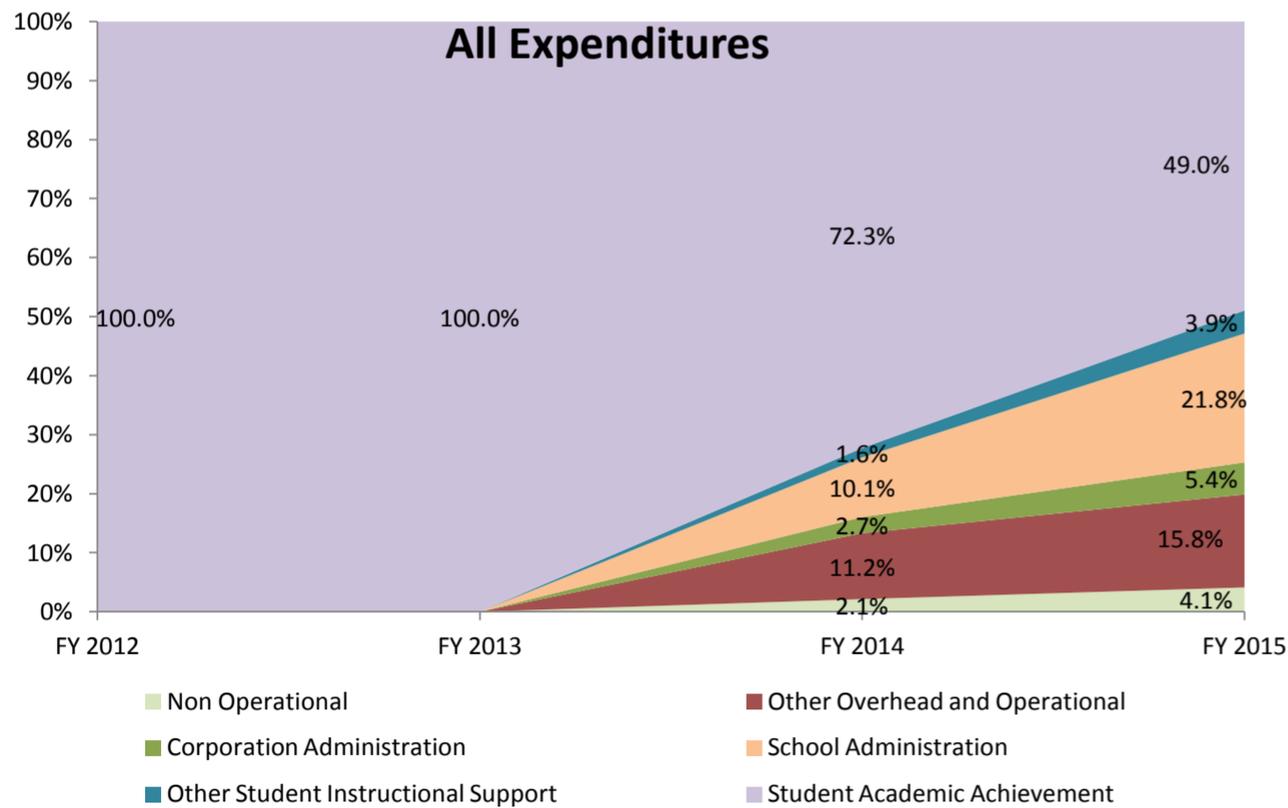


School Corporation Expenditures by Account
Biannual Financial Report Data
Burriss Laboratory School (9620)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,626,782	100.0%	\$4,798,684	100.0%	\$3,596,054	72.3%	\$2,813,148	49.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$581,774	11.7%	\$1,479,331	25.7%
Total	\$0	NA	\$0	NA	\$2,626,782	100.0%	\$4,798,684	100.0%	\$4,177,828	84.0%	\$4,292,479	74.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$691,580	13.9%	\$1,216,930	21.2%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$106,422	2.1%	\$236,911	4.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$798,002	16.0%	\$1,453,841	25.3%

Grand Total	\$0	\$0	\$2,626,782	\$4,798,684	\$4,975,831	\$5,746,320
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Burriss Laboratory School (9620)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$173,595	\$79,215	NA	NA	-54.4%
11100 Regular Programs Elementary	\$0	\$0	\$1,275,536	\$772,700	NA	NA	-39.4%
11200 Regular Programs Middle/Junior High	\$0	\$0	\$703,425	\$419,900	NA	NA	-40.3%
11300 Regular Programs High School	\$0	\$0	\$1,235,717	\$918,104	NA	NA	-25.7%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$0	\$28,596	\$0	NA	NA	NA
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$35,134	NA	NA	NA
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$50,539	\$207,540	NA	NA	310.7%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$6,266	\$3,000	NA	NA	-52.1%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$8,394	NA	NA	NA
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$19,838	\$40,204	NA	NA	102.7%
22290 Instruction Library/Media Services - Other Educational Media Services	\$0	\$0	\$40,731	\$90,960	NA	NA	123.3%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$25,031	\$55,468	NA	NA	121.6%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$29,727	\$178,416	NA	NA	500.2%
25525 Central Services Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$7,054	\$79	NA	NA	-98.9%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$4,033	NA	NA	NA
Student Academic Achievement Total							
	\$0	\$0	\$3,596,054	\$2,813,148	NA	NA	-21.8%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$42,585	\$112,611	NA	NA	164.4%
21340 Students Health Services - Nurse Services	\$0	\$0	\$17,789	\$52,605	NA	NA	195.7%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$21,436	NA	NA	NA
21590 Students Speech Path. & Audio. Serv. - Other	\$0	\$0	\$0	\$27,069	NA	NA	NA
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$7,806	NA	NA	NA
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$18,488	\$2,519	NA	NA	-86.4%
24100 School Administration Office of The Principal	\$0	\$0	\$189,095	\$315,978	NA	NA	67.1%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$313,817	\$939,307	NA	NA	199.3%
Student Instructional Support Total							
	\$0	\$0	\$581,774	\$1,479,331	NA	NA	154.3%
Overhead and Operational							
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$72,985	NA	NA	NA
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$23,340	\$48,251	NA	NA	106.7%
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$19,474	\$596	NA	NA	-96.9%
25220 Central Services Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$87,147	\$182,114	NA	NA	109.0%
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$3,641	\$4,522	NA	NA	24.2%
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$0	\$1,434	\$320	NA	NA	-77.7%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$959	\$2,210	NA	NA	130.6%
25890 Central Services Other Technology Services	\$0	\$0	\$0	\$800	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$122,971	\$245,941	NA	NA	100.0%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$2,667	\$1,846	NA	NA	-30.8%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$25,779	\$0	NA	NA	NA
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$349,503	\$588,613	NA	NA	68.4%
27900 Student Transportation Other Student Transportation Services	\$0	\$0	\$4,339	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$20,663	\$0	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$29,665	\$68,730	NA	NA	131.7%
Overhead and Operational Total							
	\$0	\$0	\$691,580	\$1,216,930	NA	NA	76.0%
Non Operational							
33400 Category not Specified Athletic Coaches	\$0	\$0	\$50,243	\$115,553	NA	NA	130.0%
33990 Other Community Services Other	\$0	\$0	\$54,748	\$117,244	NA	NA	114.2%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$912	\$0	NA	NA	NA

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Burriss Laboratory School (9620)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$4,113	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$519	\$0	NA	NA	NA
Non Operational Total			\$0	\$0	\$106,422	\$236,911	NA	NA	122.6%